App F IX 4

1946 47
(ml)

File No 29-46
Serial Nos 1, 8,

Previous References
Rel 30-45(1-9)

Later References

GENERAL AND REVENUE SECRETARIAT

Serial Nos TW

Part B for Jeypore

SUBJECT

Budget Estimate of the Chickballapur Municipality for 1946-47

x 1360-61 & 25/Rule
re - Dist Collr
Comptroller
Lr/27

Lr from the

Ml 29-46-1

GEN & [illegible] SECRETARIAT
1710
31 AUG 1946
BRANCH

No C Per A 36 7/46-47-1 Office of the Deputy Commissioner
Enc one file Kolar District
Dated, Kolar the 27th August 1946.

To

The Secretary to Government of Mysore,

Revenue Department, Bangalore

Sir,

I have the honour to enclose herewith the draft budget estimates of Chickballapur Municipality with my review thereon and to request you to kindly obtain sanction of Government thereto early

I have the honour to be,
Sir,
Your most obedient servant,

For Deputy Commissioner,
Kolar District

31/8

MS 2.

Submitted with a draft G.O for appl
Last year's file ml 30-45 (1-2) is also putup
2) Maybe appd
Minister for Rev & Cenms

OFFICE OF THE MINISTER
FOR REVENUE
No 1968
Date 12.9.46

13/9/

SLG) To The Comm Kolar Dt
The Comptroller
No L4360-1 dt 25-9-46
Sanctions the transfer

B
2/10/46

No C Per A 36-7/46-47 Office of the Deputy Commissioner, Kolar Dist.
Dated, Kolar the 27th August 1946.

Budget estimates of Chickballapur Town Municipal Council for 1946-47.

--

The Municipal Council in their meeting held on 29/6/46 have considered the draft budget estimates for the year 46-47 and have submitted the same for sanction The receipts and expenditure have been fixed by the Council at Rs 52,900/- and 49,653/- respectively with a closing balance of Rs 17,847/-

Opening Balance The opening balance estimated by the Council is Rs 1460 This has not been properly calculated with reference to the revised receipts and expenditure in the previous year The opening balance worked out below may be accepted

Actual balance on 1/7/45 .	Rs	29,078/-
Revised receipts for 1945-46.		54,510/-
Total	Rs	83,588/-
Revised expenditure .		55,523/-
Closing balance for (45-6)		28,065/-
Amount invested in S B		15,000/-
	Rs.	13,065/-

Thus the opening balance of the Municipal Council will be Rs 13,065/-.

Receipts: The Municipal Council anticipate the total receipts of Rs.52,900/- during the year and the details of items of income noted below

	Items	Revised for 1945-46	Proposed by the Council for 46-7	Budget estimates as scrutinised in this office
		Rs	Rs	Rs.
A-1	Octroi	15,484	16,338	16,000
2	Taxes on buildings	8,900	9,000	9,000
3	" on vehicles	2,000	2,800	2,000
5	Tolls	7,330	7,900	7,400
7	Lighting Tax	2,116	2,250	2,250
9.	Shop tax	960	1,029	1,000
	Total A	36,790	39,317	37,650
B	Realisation under Special Acts	220	230	230
C	Revenue derived from Municipal property	2,609	8,891	7,591
D	Grants and Contributions	6,500	300	300
E	Miscellaneous	186	100	100
F	Public debt	8,205	4,062	4,062
Total Receipts:		Rs. 54,510	52,900	49,933

It is seen from the above that the Council anticipate an income of

)etween the revised and budget estimates of the previous year. Under conservancy establishment provision has been made for raising the pay of the two maistries from R. 15/- to Rs 20/- P.M This may be retained. There is increase of provision in the payment of Hire for carts on account of rise of prices of food grains and fodder and this may also be accepted Contribution payable to local Fund and Veterinary Hospitals /accine I mph, plague and cholera charges have all been accepted. The provision of Rs.300/- made for the maintenance charges of the Veterinary Hospital may be retained A sum of Rs 10/- p m. has been provided for in the budget for payment of allowance to the Assistant Sanitary Inspector for doing vaccination work in the town This provision is also retained Towards the mairterance of water supply works a sum of - 750/- as against Rs 370/- in the previous year has been set apart This increase in the provision is explained by the Council to be the funds required for mairtaining an additional pump house near Kandavara village which has been started to solve the water supply problem

Contributions and Grants-in-aid The Council have provided to contribute a sum of Rs 200/- towards the reading room to improve the conditions of the same and also a sum of Rs 900/- towards the different institutions noted in the memo of explanation enclosed to the draft budget estimates These items may be allowed subject to the condition that no amounts should be incurred unless specific sanction of Government is obtained in respect of individual cases on the merits of each case The sum of Rs 200/- earmarked for law charges to file Civil Suits to recover old arrears may also be retained

Under miscellaneous a sum of Rs 300/- is provided for election expenses as the Municipal Council has to be reconstituted during the year There are no large variations in respect of other items and they do not call for any remarks The expenditure may be fixed at (Rs 49,653/- minus Rs 2000/- decreased under public works - Road repairs =) Rs 47,653/-

With the above modifications the financial position of the Municipal Council will be as follows:

	Opening balance		Rs 13,065/-
42,611	Normal		
42,322	Special	Receipts	49,933/-
		Total	Rs.62,998/-
38,917	Normal		
8,736	Special	Expenditure --	47,653/-
		Closing balance	Rs 15,345/-

Rcpts are above the normal expenditure and the ~~ec~~ closing balance is above the prescribed minimum. There ar~~e~~ loans outstanding payment in the Municipality and the Municipal Counc~~i~~l holds an investment of Rs.18,316/- in Government Savings Bank

Sd. Syed Abdul Aleem,

Deputy Commissioner I/C.,
Kolar District

"Copy"

For Deputy Commissioner,
Kolar District

VS.2

nclosed to the draft
subject to the condition
ic sanction of Government
e merits of each case.
file Civil Suits to

provided for election
tituted during the year
items and they do not
d at (Rs.49,653/-
repairs =) Rs.47,653/-.
position of the

EXPLANATORY MEMO FOR THE VARIATIONS BETWEEN THE COLUMNS " 2 and 3 OF THE BUDGET ESTIMATE FOR THE YEAR 1946-47 OF THE CHICKBALLAPUR TOWN MUNICIPALITY.

R E C E I P T S.

A I. OCTROI.

The collections under this head for 45-46 are Rs. 15484/- For the current year only a sum of Rs. 16338/- which is expected to be realised has been provided under this head as against the sanctioned estimate of Rs. 16000/- for 45-46.

A 2 TAXES ON BUILDINGS AND LANDS

A sum of Rs. 8900/- has been realised during the year 45-46 as against the sanctioned estimate of Rs 8700/-. Hence a provision of Rs. 9000/- is provided under this head for the year 46-47 which is expected to be realised

A 3 Taxes on vehicles and animals -

A sum of Rs 2000/- has been realised during the year 45-46 as against the sanctioned estimate of Rs. 2600/-. A provision of Rs. 280(has been made under this head for the year 46-47 which is expected to b realised under the improved conditions in respect of sheep etc.

A 5 T O L L. -

The collections under this head for 45-46 are Rs 7330/- as against the sanctioned estimate of Rs. 7000/- for 45-46. A sum of Rs. 79(which is expected to be realised for 46-47 has been provided under this head ~~and the exists a proposal~~

-A 7 Lighting tax -

The collection under this head during 45-46 is Rs 2116/- as against the sanctioned estimate of Rs 2000/- for the year 45-46. Hence a provision of Rs 2250/- has been provided under this head as it is expected to be realised during the budget year.

A 9 A SHOP TAX -

The collections under this head during 45-46 are Rs. 960/- as against the sanctioned estimate of Rs. 800/- for the year 45-46. Hence a provision of Rs 1029/- which is expected to be realised is made under this head for the budget year as shop taxes have to be increased duri the year in some cases

B I POUND FINE -

The collections under this head for 45-46 amount to Rs. 170/- as against the sanctioned estimate of Rs. 180/- A provision of Rs. 180/- is made under this head for 46-47 as the same is expected.

B 2. Feeding charges -

A sum of Rs. 50/- has been provided under this head which is expected to be realised during 46-47 as against the sanctioned estimate of Rs 50/- The same will be refunded to the pound keeper towards the cost of feeding the animals It is neither an income nor an expenditure to Municipality.

C.I. Rents of buildings and lands:-

The estimated realisation under this head during 45-46 is Rs 740/- against the sanctioned estimate of Rs. 700/- for 45-46. A provision of Rs. 870/- which is expected to be realised by means of raising the rent of Municipal building in which the toddy shop is located is made under this head for the year 46-47.

C 2. Sale of lands -

The realisations under this head during the year 45-46 are Rs 280/- as against the sanctioned estimate of Rs. 350/- A provision of Rs. 2900/- has been made under this head for the year 46-47 as it is expected by the sale of Municipal lands situated near Thimmegowda's tank of this Town.

C 6. Income from Markets -

The estimated realisation under this head for 45-46 is Rs. 1145/- as against Rs 2500/- sanctioned for 45-46 The decrease is due to the prevelance of plague in the town and stopage of shandy for a period of five weeks During the current year only a sum of Rs. 4300/- is provided as per details noted below.

1	Weekly vegetable shandy by contract.	-- Rs. 2400/-
2.	Bullock shandy by amani basis	-- Rs 1000/-
3	Slaughter houses (sheep & cattle)	-- Rs 900/-
	Total ---	Rs. 4300/-

C 9. License fee - A sum of Rs 230/- has been collected during 45-46 as against the sanctioned estimate of Rs 200/- for 45-46. A provision of Rs 200/- has been made under this head for 46-47 as it is expected to be realised during the year 46-47.

Closing balance Rs 15,345/-

M A M 1—Rule 11]

BUDGET ESTIMATES

OF THE

CHIKBALLAPUR **Municipality**

FOR THE YEAR 1946—1947

(Prescribed by G O Nos 2243 54—Mi 138 12 1, dated 11th Septeber 1921, and 9545 57—Mi 138 12 10, dated 31st May 1913

WD 02451—CPB—300 books of 14 shts each—27 11 45

A—Abstract estimates of Revenue and Expenditure for the year 1946—1947

Items	Estimate for the ensuing year 1946—1947	Revised estimate for the current year 1945—1946	Sanctioned estimate for the current year 1945—1946	Accounts of past year 1944—1945 (audited figures)	Difference between Columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 1946—1947	Revised estimate for the current year 1945—1946	Sanctioned estimate for the current year 1945—1946	Accounts of past year 1944—1945 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts							*Expenditure*						
Municipal rates and taxes	39317	36790	37100	36	984-	0-4	A. General Administration	12008	11159	11771	9450	-9-8	
							B Public Safety	7660	7477	6065	52	62-3-0	
B Realized on under special acts	230	220	230		237-	6-0	C Public Works carried out by P W D	—	4400	4000		—	
							D Do by Civil Dept	6780	1905	4800	2	093-	13-10
C Revenue derived from Municipal property and powers apart from taxation	8891	2609	3891	3	993-	10-5	E Public Health Convenience	16707	15566	17302	15	417-	13-7
							F Public Instruction	936	756	936	10	36-0-0	
D Grants of contributions	300	6500	90		2341-	0-0	G Contributions and grants in aid (Private)	1100	330	860		289-2-0	
L Miscellaneous	100	186	100		100-	0-4	H Miscellaneous	550	230	150		151-	3-0
I Public Debt	4062 ~~5062~~	8205	3390		4892-	14-9	I Public Debt	3812	13700	3190		9773-	12-6
Total Receipt	59900	54510	43501		48548-	15-16	Total Expenditure	49653 ~~56653~~	55523	49074		4347-	9-7
Opening Balance	14600	29078	31256		24004-	4-8	Closing Balance	17847	28065	25683		29078-	10-11
Grand Total	67500 ~~68500~~	83588	74757		72553-	4-6	Grand Total	67500 ~~68500~~	83588	74757		72553-	4-6

for C. N. Venkataraya Iyer
President, T M C, Chairman

B Statement showing details of estimates of receipts for the year 1946-47

Items of Receipts	Estimate for the ensuing year 1946—1947		Revised estimate for the current year 1945—1946		Sanctioned estimate for the current year 1945—1946		Accounts of past year 1944—1945 (audited figures)	Explanation for variations between columns 2 and 3
1	2		3		4		5	6
1 Municipal Rates and Taxes—								
1 Octroi	16338		15484		16000		16669-12-2	Explanatory note
2 Taxes on buildings and lands	9000		8900		8700		8784-13-2	
3 Taxes on vehicles and animals	2800		2000		2600		1373-12-0	enclosed explaining the item by item
4 Taxes on professions and trades	-						-	
5 Tolls and ferries	7900		7330		7000		7101-7-0	
6 Water tax								
7 Lighting tax	2250		2116		2000		2171-0-0	
8 Conservancy cesses (including scavenging and latrine rates)								
9 Mohatarfa—								
(a) Shop tax (b) Oil mill tax (c) Cart tax	1029		960		800		883-4-0	
Total 9		1029		960		800	883-4-0	
10 Other taxes (to be specified)	-		-					
Total A		39317		36790		37100	36984-0-4	
1 Realizations under Special Acts —								
1 Pounds								
Fines for cattle trespass	180		170		180			
Sale of stray cattle							237-6-0	
Refund of feeding charges	50		50		50			
Other items								
Total		230		220		230	237-6-0	

2	Public conveyances —							
	Carriage license fees							
	Fees for drivers badges							
	Other items							
	Total 2							
	Other items (to be specified)							
	Total B		230		220		230	23]- 6-0
C	Revenue derived from Municipal property and powers apart from taxation —							
1	Rents of buildings lands etc	870		740		700		684- 3-0
2	Sale proceeds of lands and produce of lands etc —							
	Sale of lands	2900		280		350		354-6-0
	Sale of grass							
	Sale of trees							
	Amarayi							
	Other items							
	Total 2		2900		280		350	354-6-0
3	Conservancy receipts (other than taxe and rates)—							
	Sale of manure night soil street refuse etc							
4	Sale proceeds of smuggled goods							
5	Fees and revenue from educational institutions—							
	School fees							
	Other receipts							
6	Fees and revenue from markets and slaughter house —							
	Income from markets	} 4300		1145		2500		2564- 3-8
	Income from slaughter houses							
	Total 6		4300		1145		2500	2564-3-8

B Statement showing details of estimates of receipts for the year 1946–1947—contd

Items of Receipts	Estimate for the ensuing year 1946–1947	Revised estimate for the current year 1945–1946	Sanctioned estimate for the current year 1945–1946	Accounts of past year 1944–1945 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway					
8 Notice and warrant fees and interest	1	1	1	0-8-0	
9 License fees—					
Firewood depots Hotel License fee	250	230	200	140-0-0	
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling					
Dyers' stalls					
Mutton stalls					
Beef stalls					
Erection of pendals					
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco license fees					
Total 9	250	230	200	140-0-0	
10 Other fees—					
Fees for storage in Octroi koti—					
Octroi rahadari fees	50	30	–	–	–
Baramarga fees					
Municipal cart stand fees					

	Demurrage fees							
	Total 10		50		30	-		- -
11	Fines							
12	Interest on investments	360		123		60		20-6-0
13	Land Revenue and cesses							
14	Revenue from sewage farms	60		60		60		67-0-9
15.	Other items—							
	Sale of fish in tanks							
	Sale of fort stones							
	Sale of unserviceable articles	100				20		3-0-0
	Miscellaneous							
	Total 15		100				20	3-0-0
	Total C		8891		2609		3891	3993-10-5
D	Grants and Contributions—							
	From Government—							
	For road repairs							
	For sanitary purposes			6500				2250-0-0
	For educational purpo es							
	Purnaiya s Chattram feeding charges							
	Total 1				6500			2250-0-0
2	From District Funds—							
	For road repairs							
3	From other sources—							
	(a) Local Funds General							
	(b) Muzrai Funds							
	(c) Other sources (to be specifi d)							
	Repairs of Railway approach road							
	Entertainment tax							
	Sringeri Mutt	300				90		91-0-0
	Total 3		300				90	91-0-0
	Total D		300		6500		90	91-0-0

B Statement showing details of estimates of receipts for the year 1946—1947—*concld*

Items of Receipts	Estimate for the ensuing year 1946—1947		Revised estimate for the current year 1945—1946		Sanctioned estimate for the current year 1945—1946		Accounts of past year 1944—1945 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
E Miscellaneous—									
1 Recoveries on account of services rendered to private individuals (Profit by Sale of Charcoal)	—	—	86	—	—	—			
2 Lapsed Deposits									
3 Refunds and recoveries	100		100		100		100-0-4		
4 Other items (to be specified) Recoveries of overpayment of previous years									
Total E		100		186		100	100-0-4		
F Public debt—									
1 Loans									
2 Deposits	1400		1400		1000		1287-14-0		
3 Advances	4362		5645		1200		2408-4-0		
4 Other items (to be specified) Education Cess	1300		1160		1190		1194-12-9		
New extension receipts (Bangalore City)									
Stock credits		4062							
Total Public Debt		5462		8205		3390	4892-14-9		
Total Receipts		52900		54510		43501	48548-15-10		

C Statement showing details of estimates of Expenditure for the year 1946–1947

[*N B*—Details of establishments should not be shown in this statement]

Items of Expenditure	Estimate for the ensuing year 1946–1947	Revised estimate for the current year 1945–1946	Sanctioned estimate for the current year 1945–1946	Accounts of past year 1944–1945 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A General Administration—					
1 Head Office—					
1 Deputy Commissioner's Office—					
(a) Salary of establishment contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office					
(b) Travelling allowance					
(c) Contingencies					
(d) Furniture					
(e) Stationery supplied by Government Stationery Depot					
(f) Miscellaneous					
Total 1					
2 Municipal Office—					
(a) Salary of establishment					
Contribution towards the salary of Local Fund clerks—					
Permanent	3336 ~~3408~~	3700	3612	3576-0-0	Explanatory note enclosed explaining the items by the C A to President
Temporary	600	600	600		
Local allowance					
(b) Travelling allowance	200	100	200	224-7-0	
(c) Contingencies	170	200	170	156-0-0	
(d) Furniture	300	—	200		
(e) Stationery supplied by Government Stationery Depot	100	90	80	82-12-3	

C Statement showing the estimates of expenditure for the year 194 —194 —*contd*

Items of Expenditure	Estimate for the ensuing year 1946—1947		Revised estimate for the current year 1945—1946		Sanctioned estimate for the current year 1945—1946		Accounts of past year 1944—1945 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(f) Miscellaneous—									
Purchase and maintenance of motor cars									
Purchase of books and journals	50				10				
Book binding charges									
Postage charges	10		10		10				
Telegram charges									
Printing charges	250		230		150				
Advertisement charges Audit charges	100		100		100		297	2 5	
Clothing charges	672 ~~600~~		520		500				
Belts and badges									
Total(f)		1010		860		770	297	2 5	
Total 2		5788		5550		5632	4336	5 8	
Total 1		5788		5550		5632	4336	5 8	
II Collection—									
I Octroi—									
(a) Establishment	1596	-	1596		1596	-	1391	3 0	
Permanent									
Temporary							195	12 0	
Revision of Establishment									
Total (a)		1596		1596		1596	1586	15 0	
(b) Commission									

Statement showing the Public Works to be carried out during the year 194 —194

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 194 —194		Remarks
			Actual to the end of the previous year 194 —194	Probable during the cu rent year 194 —194	Works in progress	Works not commenced	
	2	3	4	5	6	7	8
Public Works executed by the Public Works Department							
Public Works executed by the Civil Department	1) original works — —	— —	— —	— —	—	500	
	2) Repairs — —	—	— —	— —	—	6000	

C V Venkataraya Appa
President
Town Municipal Council
Chickballapur

G Statement showing the details of charges under Medical relief for the year 1946—1947

Details	Name and locality of Medical Institution: Female dispensary				L.F. Dispensary				Veterinary hospital				native panard				Imam Hakeem				Messagist			
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
Compounder	1/2	1	—	180	1/3	1	—	120	—	—	—	100	—	1	40	480	full	1	25	300	full	1	13	156
Dispensary Attendant	—	1	—	60	—	—	—	40							-	-								
Waterman	—	1	—	60	—	—	—	28																
Dhobi	—	—	—	42	—	—	—	40																
Midwife	—	—	—	65	—	—	—	—																
Reward to Midwife	—	—	—	10	—	—	—	—																
T A to S A S	—	—	—	50	—	—	—	50																
T A to Midwife	—	—	—	40	—	—	—	—																
Contingencies	—	—	—	40	—		—	28																
T A to Compounder	—	—	—	10	—	—	—	5																
Gardener	—	—	—	—	—	—	—	16																
D A	—	—	—	245	—	—	—	130																
Ward Ayah	—	—	—	60	—	—	—	40																
			862				497																	

C. Venkataraya Appa
President
Municipal Council
Cuddapah

(To be submitted once in five years)

H Statement showing the details of establishments for the year 194 —194

Head of a court	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks regarding further details of the scale of establishment to be entered
1	2	3	4	5	6	7

Submitted during the year ~~1945-46~~ 1944-45

G. Venkataraya Reddy
President
Town Municipal Council
Chikballapur

(To be submitted once in five years)

H ..tatement showing the details of establishments for the year 194 —194 —*concld*

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks s e authority for the scale of establishment entertained
1	2	3	4	5	6	7

5	Maintenance of public gardens and buildings—											
	Establishment											
	Purchase of plant seed etc,		22			20			5 0			39-14-0
	Cart hire											
	Miscellaneous											
	Total 5			22			20			5 0		39-14-0
6	Markets and Slaughter houses—											
	Market establishment											
	Slaughter house establishment											
	Miscellaneous											
	Total 6											
7,	Cattle pounds—											
	Establishment											
	Commission											
	Feeding charges		5 0			5 0			5 0			58-11-6
	Rewards to impounders											
	Total 7			5 0			5 0			5 0		58-11-6
8	Public Conveniences—											
	Establishment											
	Contingencies											
	Drivers badges											
	Printing numbers of carriages											
	Total 8											

B Statement showing details of estimates of ~~receipts~~ Expenditure for the year 1946—1947- *concld*

Items of ~~Receipts~~ Expenditure	Estimate for the ensuing year 1946—1947		Revised estimate for the current year 1945—1946		Sanctioned estimate for the current year 1945—1946		Accounts of past year 1944—1945 (audited figures)	Explanation for variations between columns 2 and 3
1	2		3		4		5	6
9 Water supply and maintenance charges—								
Maintenance of water works and supply of water	750		370		500			
Watchers or Guards—								
Permanent	396		440		396		652-6-9	
Temporary								
Miscellaneous								
Total 9		1146		810		896	652-6-9	
10 Fairs and Festivals—								
Market Shows								
Decoration charges								
Other items Birth day celebration	190		532		130		434-4-0	
Total 10		190		532		130	434-4-0	
11 Sewage farms								
12 Avenues—								
Miscellaneous—								
Burial ground watchmen								
Watch maker s allowance								
Music charges								
Other items Recephan charges					100			
Total 13						100		
Total E		16707		15566		17302	15417-13-7	

F Public Instruction—

1 Municipal Schools—

(a) Establisement

Permanent—

school

school

school

Temporary—

school

Total (a)

(b) Other charges—

Rent

Contingencies

Printing charges "

Prize books

Purchase of books maps Kindergarten apparatus, etc

Miscellaneous

Total (b)

Total I

2 Contributions and grants to—

(a) Private Schools and Colleges—

(Here enter names of schools with monthly grants)

C Statement showing the estimates of expenditure for the year 1946—1947—*contd*

Items of Expenditure	Estimate for the ensuing year 194 —194		Revised estimate for the current year 194 —194		Sanctioned estimate for the current year 194 —194		Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2		3		4		5	6
(b) Provincial Funds Child Welfare centre	756		756		756		756-0-0	
(c) Village School Funds Inspection of School Children	180				180		280-0-0	
Total 2		936		756		936	1036-0-0	
3 Other charges—								
Establishment								
Total F		936		756		936	1036-0-0	
G Contributions and Grants in aid (private)—								
1 Reading Rooms and Libraries—								
Srinivasa Mandiram Bangalore Pl reading room	200		130		200		169-2-0	
Free Library Chikmagalure Contribution to Sodan Samaj	900		200		660		120-0-0	
2 Other items (to be specified)— Moiety of income payable to Sringeri Mutt								
Total G		1100		330		860	289-2-0	
H Miscellaneous—								
1 Interest on loans								
2 Actual cost of work done for private individuals								
3 Law charges	200		200		100		2-0-0 139-3-0	
4 Charitable institutions—								
(a) Home for incurable paupers—								
Establishment								
Feeding charges								
Total (a)		200		200		100	141-3-0	

(b) Langarkhanas—						
Money doles						
Clothing charges						
Total (b)						
(c) Chattrams—						
Establishment						
Feeding charges						
Total (c)						
(d) Others (to be specified) Repairs to Nadavo	50	30	50			10-0-0
Total 4		250	230		150	157-3-0
5 Other Items (to be specified) Election charges Expenditure of previous years adjusted in the current year	300					
Total H	-	550	230	~~230~~	150	157-3-0
1 *Public Debt*—						
1 Loans						
2 Deposits	1400	900	1000			1487-10-0
3 Advances	1112 ~~2112~~	11500	1000			7217-0-0
4 Other items (to be specified)— Education cess	1300	1300	1190			1069-2-6
New extension charges (Bangalore City)						
Stock debits						
Total 1 Public Debt		3812 49653 ~~53653~~	13700		3190	9773-12-6
Total Expenditure			55523		49074	43474-9-7

D Statement showing the estimate of demand, collection and balance under Municipal rates and taxes

	Details	Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax	Lighting tax	Special sanitary cess	Shop tax	Oil mill tax	Cart tax	Other taxes to be specified Mine	Remarks
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 1946–1947	1 Opening balance of arrears												2190	2194
	2 New demand	16338	9000	2800	—	7900	—	2250	1300	1029	—	—	12283	52900
	3 Total	16338	9000	2800	—	7900	—	2250	1300	1029	—	—	15477	55094
	4 Remission												-	
	5 Collection	16338	9000	2800	—	7900	—	2250	1300	1029	—	—	12283	52900
	6 Closing balance of arrears	-	-	—	-	—	—	—	—	—	—	—	2194	2194
II Revised estimate for the current year 1945–1946	7 Opening balance of arrears	—	149	-	-	-	-	64	30	102	—	—	1103	1448
	8 New demand	15484	8900	2000	—	7330	—	2116	1160	960	—	-	16560	57510
	9 Total	15484	9049	2000	—	7330	-	2180	1170	1062	—	—	17663	55958
	10 Remission	—	18	—	—	—	—	4	3	2	—	—	—	27
	11 Collection	15484	9031	2000	—	7330	—	2176	1187	1060	—	—	15469	53737
	12 Closing balance of arrears	—	—	—	—	—	—	—	—	—	—	—	2194	2194

III Sanctioned estimate for the current year 1945—1946	13 Opening balance of arrears	—	149	—	—	—	—	64	30	102	—	—	1103	1448
	14 New demand	16000	8700	1300	—	7000	—	2000	1190	800	—	—	6511	43501
	15 Total	16000	8849	1300	—	7000	—	2064	1220	902	—	—	7614	44949
	16 Remission	—	—	—	—	—	—	—	—	—	—	—	—	—
	17 Collection	16000	8700	1300	—	7000	—	2000	1190	800	—	—	6511	42501
	18 Closing balance of arrears	—	149	—	—	—	—	64	30	102	—	—	1103	1448
IV Actuals for the past year 1944—1945	19 Opening balance of arrears	—	149	—	—	—	—	64	30	102	—	—	1103	1448
	20 New demand	16670	8785	1374	—	7101	—	2171	1195	883	—	—	10370	48549
	21 Total	16670	8934	1374	—	7101	—	2238	1225	985	—	—	11473	49997
	22 Remission	—	—	—	—	—	—	—	—	—	—	—	—	—
	23 Collection	16670	8785	1374	—	7101	—	2171	1195	883	—	—	10370	48549
	24 Closing balance of arrears	—	149	—	—	—	—	64	30	102	—	—	1103	1448

A Venkatarayappa
President
Town Municipal Council
Chittoor

E Statement showing the *variation in the scale* of establishments adopted in the budg t estimate for the year 1946—1947, and that for 1945—1946

Head of account	Designation	For the year				Authority for variation
		1945—1946		1946—1947		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
A I 2 A	Chief officer		Rs 80/- in grade 80-4-100		Rs 84/- in grade 80-4-100	

Cr Venkataraya Iyer
President
Town Panchayat Council
Chickballapur
Secretary

(*d*) Plague, Cholera and other charges												
Epidemic Diseases Hospital—												
Establishment												
Dieting charges												
Rations to the poor												
Bedding and clothing												
Uniforms to servants												
Contingent charges												
Furniture and fittings												
Repair and improvement of sheds												
Total F D Hospital												
Disinfection—												
Establishment												
Preparation of emulsion etc		600			850			1500			37	6-0
Uniforms to Inspector and coolies												
Total Disinfection			600			850			1500			37-6-0
Inoculation rewards												
Watchman for Health Camp												
Total Plague charges												
Cholera charges												
Total (*d*)												
Total 2			11472			10630			12212		10887	9-7

B Statement showing details of estimates of ~~receipts~~ Expenditure for the year 1946–1947—*concld*

Items of ~~Receipts~~ Expenditure	Estimate for the ensuing year 1946–1947		Revised estimate for the current year 1945–1946		Sanctioned estimate for the current year 1945–1946		Accounts of past year 1944–1945 (audited figures)		Explanation for variations between columns 2 and 3
	2		3		4		5		6
Medical relief including vaccination—									
(a) Local Fund Hospitals and Dispensaries—									
(i) Charge allowance									
(ii) Establishment	414				414		1126-0-0		
(iii) House rent, contingencies and furniture—									
House rent									
Contingencies	68				68		68-0-0		
Furniture									
(iv) Dieting charges	150				150		—		
(v) Bedding and clothing charges									
(vi) Country medicines	100		85		100		71-3-4		
(vii) Travelling allowances	155		1590		155		155-0-0		
Total (a)		887		1675		887	1420-3-4		
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters	144		65		144		143-10-8		
(c) Midwives and Maternity—									
(i) Establishment— Maternity hospital	712		—		712		—		
Maharani's Hospital									
Midwives	360		350		326		315-0-0		
Total (i)		1072		350		1048	315-0-0		

(ii) Reward for extra labour cases and other items	60		80		60		60	-0-0
Maharani s Hospital								
Contingency								
Furniture								
Dieting charges								
Bedding and clothing								
Country medicine								
Total Maharani s Hospital								
Midwives								
Total (ii)		60		80		60	60	-0-0
(iii) Travelling allowance								
(iv) Midwives articles								
Total (c)		1132		430		1108	435	-0-0
(d) Contributions to Ayurvedic and Unani Dispensaries								
Indigenous Hospitals and Vaidyasalas—								
Establishment								
Rent								
Medicine								
Total Indigenous Hospitals and Vaidyasalas								
Allowance to Pandits and Hakims—	936		936		886		936	-0-0
1) native pandit @ 40/= P M								
2) Unani Hakim @ 25/= P M								
3) Messagist @ 13/= P M								

C Statement showing the estim tes of expenditure for the year 1946—1947—*contd*

Items of Exp nditure	Estimate for the ensu ing year 1946—1947		Revised estimate for the current year 1945—1946		Sanctioned estimate for the current year 1945—1946		Accounts of past year 1944—1945 (audited figures)		Explanation for variations b tween columns 2 and 3
1	2		3		4		5		6
(e) Grants to other Medical Institutions (to be specified)									
St Martha s Hospital Bangalore						- -			-
Church of England Zenana Mission Hospital Chennapatna									
Redfern Memorial Hospital Hassan									
(f) Charges for treatment of indigent patients in the Pasteur Institute									
(g) Veterinary Hospitals and Dispensa ries	300	-		-	-		-	-	
(h) Vaccination Allowance to Veterinary Inspector	180		180		280		147-0-0		
(i) Establishment									
Remuneration to A S S Permanent	120		60		336		250-14-0		
Temporary Vaccine Lymph	178		178	-	73		-	- -	
(ii) Other items							-	-	
Total (h)	-	298		238		409	250-14-0		
Total 3		3877		3524		3714	3272-12-0		
4 Registration of Births and Deaths									
Establishment—									
Permanent	-	-							
Temporary									
Contingencies									
House Rent									
Total 4									

(c) Other charges (to be specified)—								
Rewards for detecting goods	75				50	-	-	-
Rent Commission to Shanbhag	800		850		1012	—	741	15-0
Contingencies	12		12		12		—	
Miscellaneous Cycle discs	80		120		170		—	
Total (c)		967		982		1244	741	15-0
Total 1		2563		2578		2840	2328	14-0
2 Other taxes—Toll								
(a) Establishment—Temporary	2856		2240		2448		1778	5-0
Permanent	156		145		156		156	0-0
Temporary								
Total (a)		3012	-	2385		2604	1934	5-0
(b) Commission								
(c) Other charges (to be specified)								
Contingencies							35	1-0
Painting door numbers							90	0-0
Bicycle badges								
Total (c)								
Total 2		3012		2385		2604	2059	6-0
3 Rents and other receipts—								
Establishment—								
Permanent								
Temporary								
4 Refunds					50	-	81	0-0
Total II		5575				5494	4469	4-0
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	645		646		645		645	0-0
Total A		12008		11159		11771	9450	9-8

B Statement showing details of estimates of ~~receipts~~ Expenditure for the year 1946—1947—*concld*

Items of ~~Receipts~~ Expenditure	Estimate for the ensuing year 1946—1947		Revised estimate for the current year 1945—1946		Sanctioned estimate for the current year 1945—1946		Accounts of past year 1944—1945 (audited figures)	Explanation for variations between columns 2 and 3
	2		3		4		5	6
B *Public Safety*								
1 Fire protection—								
(a) Establishment—								
Permanent								
Temporay								
(b) Other charges (to be specified)								
2, Lighting charges—								
(a) Establishment			—					
(b) Other charges Repairs	40		32		40		20-11-0	
Petrol lighting charges								
Purchases of oil wick etc								
(c) Lighting by contract								
(d) Electric lighting charges	7600		7440		6000		5230-0-0	
Total 2		7640		7472		6040	5250-11-0	
3 Rewards for destruction of wild animals snakes dogs etc—								
Capturing and deporting of monkeys								
Destruction of snakes								
Destruction of dogs and bitches	20	—	5		25		11-8-0	
Total 3		20		5				
4, Miscellaneous								
Total B		7660		7477		6075	5262-3-0	

C Public Work carried out by Public Works Department—								
(1) Original works			4400		4000			
(2) Repairs								
(3) Establishment								
(4) Tools and plant								
Total C				4400		4000		
D Public Works carried out by Civil Department—								
(1) Original works	500		400		2000		1157	3-0
(2) Repairs	6000		1320		2000		936	10-10
(3) Compensation	280		185		800			
(4) Tools and plant								
(5) Establishment charges—								
Permanent—								
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector								
Contingencies								
Total (5)								
Total D		6780		1905		4800	2093	13-10
E Public Health and Convenience—								
1 Health Office—								
(a) Health Officer								
(b) Establishment—								
Permanent								
Temporary								
(c) Other charges Food Analyses	50				150		8	12-0
Total 1		50				150	8	12-0

C Statement showing the estimates of expenditure for the year 1946—1947—*contd*

Items of Expenditure	Estimate for the ensuing year 1946—1947		Revised estimate for the current year 1945—1946		Sanctioned estimate for the current year 1945—1946		Accounts of past year 1944—1945 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
2 Conservancy and Sanitation									
(a) Establishment—	9552		9160		9192		8299	-11-7	
Permanent									
Temporary									
Provision for additional establishment or revision of establishment									
Local allowance									
Total (a)		9552		9160		9192	8299	-11-7	
Road-watering and cleaning									
(b) Other charges (purchase of carts, dust bins etc)—							657	-7-0	
Hire of carts permanent	720		550		720		357	-8-5	
Hire of carts temporary									
Purchase of carts									
Repair of carts									
Purchase of dustbins	300				500				
Purchase of brooms tools and plant	300		70		300				
Miscellaneous									
Total (c)		1320		620		1520	914	-15-5	

C 12. Interest on investments:-

A sum of Rs 123/- shown in the revised estimate for 45-46 is the interest realised for two years ie 42-43 and 43-44 on the amount of Rs. 3193/- invested by this Municipality. A sum of Rs. 360/- being the interest for 46-47 is expected as this Municipality has invested Rs. 18316/- in the S.B. account.

C 14. Revenue from sewage farms:-

A sum of Rs. 60/- is expected to be realised during 46-47 as the like sum has been realised during the year 45-46.

C 15. Sale of unserviceable articles -

A sum of Rs. 100/- has been provided under this head as it is expected to be realised by selling news papers and old unserviceable furniture which are not sold during the previous year.

D 3. Entertainment tax :-

A sum of Rs. 300/- is expected to be realised during the year 46-47.

P U B L I C,D E B T

Deposits - A sum of Rs. 1400/- being the earnest money to be tendered by the contractors for the execution of public works has been provided under this head and a like sum is also provided under I2 expenditure site. It is neither an income nor an expenditure to the Municipality.

Advances:- A sum of Rs. ~~1362~~/- is provided under this head as it is expected to be realised under the following items The Municipal council have resolved at their meeting held on 30-4-46 to open a food grains depot investing a sum of Rs. 1000/- for the purpose. The Deputy Commissioner A reference has also been made to the Deputy Commissioner in the matter.

1. Sale proceeds of food grains including profits. Rs. 1200/-
2. Recovery of advance of pay including arrears. Rs 162/-

Total ---Rs. ~~1362~~/- Rs 1362/-

Education cess:-

A sum of Rs. 1300/- is expected to be realised during 46-47 and will be paid to Govenment and a like sum has been provided under I4 expenditure side.

E X P E N D I T U R E.

A I. 2 A. Salary of office Establishment -

The office consists of one Chief officer and 3 clerks as per details noted below.

1. Chief officer in grade 80-4-100,	84 X 25 C.A. X 10 D.A.		Rs. 119/
2. Head clerk in grade 40-2-50,	40 X 10 D.A.		Rs. 50/
3. II clerk in grade 25-1-40,	25 X 8 D.A.		Rs. 33/
4. III clerk in grade 25-1-40,	25 X 8 D.A.	---	Rs. 33/
5. One peon on Rs. 15/- X 8 D.A.	---	----	Rs. 23/
6. One peon on Rs. 12/- X 8 D.A.	----	-----	Rs. 20/
		Total. ----	Rs. 333/

For 12 months at Rs. 278/- P.M. , a provision of Rs. 3336/- has been m

C.A. to non official President,

A c.a. of Rs. 50/- P.M. is being paid to the non official President. For 12 months Rs. 600/- has been provided.

A I. 2 B. Travelling allowance.-

A sum of Rs. 100/- is spent under this head as against to sanctioned estimate of Rs. 200/- for 45-46. A provision of Rs. 200/- is made under this head for the budget year.

A I. 2 C. Contingencies:-

As per rule 319 F.A.M., a provision of Rs. 170/- has been made under this head.

A I. 2 D. Furniture.-

A sum of Rs. 200/- has been sanctioned during 45-46, out which no amount has spent for the purpose during that year Hence provision of Rs. 300/- is made under this head for providing necessa furniture to the III clerk etc.

A I. 2 F. Printing charges -

A sum of Rs. 230/- has been spent during 45-46 as against sanctioned estimate of Rs. 150/- Hence a provision of Rs. 250/- is under this head for the printing charges of toll gate receipts etc as they are nearing completion for the budget year.

A 2. 2A. Toll Establishment -

The toll Establishment consists of one Toll Inspector and 13 gate keepers as per details noted below.

1. 11 gate keepers on Rs. 9 X 8 D.A. --- Rs. 187/-
2. Two gate keepers on Rs. 5 X 8 D.A. P M Rs 26/-
3. One Toll Inspector on Rs. 12 X 8 D A. X 5 C.A/ 25/-

Total --- Rs. 238/-

For 12 months a sum of Rs. 2856/- has been provided under this head for the budget year There is a reference pending for the abolishion of the post of the Toll Inspector and entrusting the Toll gates work to the Octroi Maneger after giving him a nominal allowance of Rs. 10/- for his extra work

Lighting charges

Repairs B 2. (B) A provision of Rs. 40/- is made for 46-47 fc the purchase of bulbs etc to the octroi office and Municipal office during the budget year.

Electric Lighting charges.

The provision of Rs. 7600/- made under this head is for the payment of rayalty on street lights and also the charges of power consumed by the ~~sink~~ electric motor installed in the water house for 46-47.

B 3. Reward for destruction of wild animals, dogs etc.

A provision of Rs. 20/- is made under this head for payment of reward for killing cobra and for purchasing mutton and poison for killing dogs in this town during 46-47.

D. Public works carried out by Civil Department.

D 1. Original works-

The estimated sum of Rs. 400/- was spent during 45-46 as against the sanctioned estimate of Rs 2000/- for the formation of poor house colony near Kandavara village of this Town ~~as~~ The work is not Completed for want of land to be acquired ~~completed during the year and the balance amount required and no other work will be taken up during 46-47~~, A sum of Rs. ~~2000~~/- is Rs 500/= provided under this head for the budget year.

D 2. Repairs:- A Providion of Rs ~~4500~~/- 6000/= is made under this head f r for repairing some roads in this Town which are in

Purchase of books and Journals -

A sum of Rs. 50/- is provided under this head for purchasing several books for the use of this Municipality.

Clothing charges:-

A sum of Rs. 520/- is spent during 45-46 as against the sanctioned estimate of Rs. 500/- for supplying cloths to Municipal employees. A provision of Rs. 672/- is made under this head for 46-47 as the prices are very high for the cloths to be supplied to the employees and also the octroi staff has to be supplied with two uniform sets.

A 2. I A. Octroi Establishment.

The octroi establishment consists of six employees as per per details noted below.

1. One manegar on Rs. 15-1-20, 20 X 8 D.A. X 5 C.A. --	Rs. 33/-
2. Two-Mutsaddies on Rs. 15 X 8 D.A. ----------	Rs. 46/-
3. Three peons on Rs. 10 X 8 D.A. ----------	Rs. 54/-
Total. -----	Rs. 133/-

For 12 months a sum of Rs. 1596/- has been provided under this head.

A 2. I C. Rewards -

A sum of Rs. 75/- has been provided under this head for payment as reward to the officials and others for the detection of persons smuggling dutiable articles in to the Town.

Commission to shanbhogs for the collection of assessed taxes.

A sum of Rs. 800/- has been provided under this head for the payment of commission at 5% on the total demand of assessed taxes.

Cycle discs.-

For the purpose of cycle discs and colour etc required for numbering the carts a sum of Rs. 80/- has been provided under this head.

A 2. 2 A. Contingency for Toll gates:-

For the purchase of gum, kerosene oil etc for the use of toll gates every month, a provision of Rs. 156/- is made under this head @ Rs. 13/- P.M.

D 3. Compensations :-

A sum of Rs. 280/- has been provided under this head for acquisition of lands for public purposes.

E 1.C. Food analysis.

A provision of Rs. 50/- under this head has been made towards the charges of food analysis by the public Health Department as per rul

E 2. A. Conservancy Establishment.

The conservancy Establishment of this Municipality consists of the following employees as per details noted below.

1. One Assistant Sanitary Enspector, on Rs. 25 X 8D.A. X 5 C.A. - Rs. 38/
2. 2 Maistries on Rs. 15 X 8 D.A. --- ---- ---- --- Rs. 46/
3. One Maistry on Rs. 12 X 8 D.A. --- --- ---- ---Rs. 20/-
4. 24 sweepers on Rs. 9 X 8 D.A. P.M. Rs. 408/
5. 10 sweepers on Rs. 5 X 8 D.A. P.M. each --- --- Rs. 130/
6. 8 sweepers on Rs. 10 X 8 D.A. each P.M. --- ---- --- Rs. 144/

There is a reference pending for raising the pay of the two maistries from Rs. 15/- to Rs. 20/- Each P.M. -- Rs. 10/-

Total --- --- Rs. 796/-

For 12 months a provision of Rs. 9552/- is made under this head.

E 2. B. Hire of carts.

Three carts have been entertained on a montaly hire of Rs. 15/ each for renoving street rubbish etc in this Town. There is a referenc pending disposal for increasing the hire by Rs. 5/- each an account of the increase of prices of food and fodder. Hence a provision of Rs. 720/- has been provided under this head for 46-47. The same provision was made during 45-46 also. As the Government sanction not yet received for the payment of the increased hire the same was not paid and will be paid after sanction of Government obtained.

Purchase of dust bins.

A provision of Rs. 500/- made for 45-46 has not been spent for providing dust bins to this Town. A sum of Rs. 400/- has been provided under this head for providing dust bins in this town during the budget year as the estimate with design is ready on hand .

Purchase of brooms etc.

A provision of Rs. 200/- has been made under this head for purchasing brooms, pick axes, mumties and drain cleaners etc for th use of sweepers.

A 2. C. Disinfection:-

A sum of Rs. 850/- has been spent during 45-46 as against the sanctioned estimate of Rs. 1000/- for disinfection purposes at the time of plague and cholera. Hence a provision of Rs. 600/- is made under this head for the budget year for purchasing kreso etc. for disinfection purposes in the interest of public safety.

E 3.A. (II) (III) (VII) --- E 3 (C) (I) and (II).

Medical relief.

The provisions under the above heads are made as per the figures furnished by the comptroller during the year 44-45.

E 3. (a) (IV) --- Dieting charges.

A provision of Rs. 150/- has been made under this head for the feeding of poor inpatients in the Local fund and Maternity Hospitals during the budget year.

E 3. C I. ---- Municipal Midwife.

This Municipality consists of one whole time Midwife on a pay of Rs. 22/- + 8 D.A. --- Rs. 30/- P.M. For 12 months a sum of Rs. 360/- has been provided under this head.

Allowance to pandits and Hakims.

A provision of Rs. 936/- is made under this head for the budget year as per details noted therein xxxxxx

E 3. G. Allowance to Veterinary Inspector.

A provision of Rs. 180/- has been made under this head for the payment of allowance to the Veterinary Inspector @ Rs. 15/- P.M. for the inspection of animals slaughtered in the Municipal slaughter house.

E 3. (II) (I) Vaccination.

Government have accorded sanction for the appointment of a whole time vaccinator to this Municipality on a pay of Rs. 20/- and also for the payment of Rs. 10/- P.M. to the Assistant Sanitary Inspector for attending to the vaccination work till a vaccinator is posted to this Municipality Out of Rs. 936/- being the pay of vaccinator at Rs. 20 + 8 D.A. P.M. for 12 months provided during 45-46, a sum of Rs. 60/- only has been spent by way of remuneration at Rs. 10/- P.M. to the Assistant Sanitary Inspector for attending to vaccination work in the absence of a whole

whole time vaccinator which is due to non availability of Mahas. Hence a provision of Rs. 120/- being the remuneration to Assistant Sanitary Inspector @ Rs. 10/- P.M. for 12 months has been made under this head for the budget year.

E 3 (F) (II) Vaccine Lymph.

A sum of Rs. 178/- being the revised rate of annual contribution for 44-45 has been paid during 45-46 as against the sanctioned estimate of Rs 73/- as per original rate of annual contribution. Hence a provision of Rs. 178/- as per revised rate of contribution has been provided under this head for the budget year.

E 9. (A) Water supply maintenance.

A sum of Rs. 370/- has been spent during 45-46 for purchasing lubricating oil etc for the maintenance of water house as against the sanctioned estimate of Rs. 500/- . A provision of Rs. 750/- being double the amount of the previous years revised estimate is made under this head as this Municipality have to maintain an additional pump house near Kandavara village in addition to the old one.

E 9. (B) Pay of water supply Mechanic

One Mechanic on a pay of Rs. 20 X 8 D.A. X 5 C.A. P.M. has been appointed to manage in the water supply pump house. Hence a provision of Rs 396/- has been provided under this head.

E 10 Fairs and festivals.

A sum of Rs. 532/- was spent during 45-46 as against the sanctioned estimate of Rs. 130/- and Rs. 100/-. The excess amount spent during last year was due to the celebrations of V.J. Day, and Birth day celebration of H.H. the Maharaja of Mysore and also civic address given to Dr. Sir, M. Visveswaraya, K.C.I.E. Sanction of Government was also obtained for the same. For the Budget year, only a sum of Rs. 190/- has been provided under this head for the Birth day celebration of H.H. the Maharaja of Mysore.

E 12. (2) (c) Contribution to Nursery school.

A monthly contribution of Rs 63/- is being paid by this Municipality towards the cost of the Maintenance of the Nursery school in this Town. For 12 months a provision of Rs. 756/- has been made under this head.

Medical Inspection of school children.

This Municipality is paying an annual contribution of Rs. 90/- for the medical Inspection of school children. As the contribution for 44-45 and 45-46 have to be paid during the budget year, a provision of Rs. 180/- has been made under this head.

G 1 Reading Rooms.

A sum of Rs. 130/- was spent during 45-46 as against the sanctioned estimate of Rs. 200/- for the purchase of books, journals and news papers for the use of public For the budget year a sum of Rs. 200/- has been provided under this head with a view to improve the reading room by the purchase of some books.

G 2. Contribution for other purposes such as Sodari Samaja etc. Details for incurring the expenditure of Rs. 900/- for the budget year under this head is given below.

1. Sodari Samaja @ Rs. 10/- P.M. for 12 months ---	Rs. 12/-
2. Students association @ Rs. 10/- P.M. for 12 months	Rs. 120/-
3. Lepersy relief fund Rs. 50/- .--- ---- ----	Rs. 50/-
4. Tiffin charges to boys in the High and Middle schools for 9 months --- ---- ---	Rs. 90/-
5. Vakkalakuta Rs. 60/- --- ---- ---- ---	Rs. 60/-
6. Hindi Prachara Sabha @ Rs. 10/- P.M. --- ---	Rs 120/-
7. Feeding charges of students coming for P.S. Examination --- --- --- ---	Rs. 100/-
8. There is a reference pending sanction for payment of Rs. 12/- P.M. to Sodari Samaja and Students Association for the year 45-46. Hence a provision of Rs 240/- is made	Rs. 240/-
Total. ---	Rs. 900/-

Sanction of Government will be obtained before payments of the

H 3. Law Charges -

A sum of Rs 200/- has been spent during the previous year 45-46 as against the sanctioned estimate of Rs. 100/- for the institution of civil suits for the recovery of arrears due by weekly vegetable and cattle shandy contractors. For the budget year also only a sum of Rs. 200/- is provided under this head for the purpose which may kindly be allowed.

H 4 (D) Repairs to Radio.

A provision of Rs 50/- has been made for effecting repairs to the Radio and loud speaker installed by this Municipality for the budget year.

H 5. Election charges -

A provision of Rs. 300/- has been made for the expences of election of this Municipality during the Budget year, which may kindly be allowed

I Public Debt

A provision of Rs 1400/- equal to the amount provided under F 2 receipt side, has been made under this head It is neither an expenditure nor a receipt to the Municipality as the deposits made are to be refunded to the concerned parties

I 3. Advances -

A provision of Rs 1112/- has been made under this head as per details noted below

1. Advance for running a food grains depot	---	Rs 1000/-
2 Advance of pay to be paid to officials transferred from the Municipality	---	Rs 112/-
Total		Rs 1112/-

The large amount of advance shown under revised estimates for 45-46 is an account of the payment of Municipal quota and Government grant to the Bureau of Sanitary Engineering Department and the D P.W for sinking bore wells etc and for extension of Town Hall building pending adjustment after the receipt of outlay st tements from the concerned departments.

I 4. Education Cess:-

A sum of Rs 1300/- is expected to be realised will be paid to Government The provision is neither an income nor a receipt to this Municipality

All other items on the expenditure side are normal when compared with previous years , hence may kindly be allowed.

C N Venkataraya[illegible]

President,
Town Municipal council
Chickballapur.

STATEMENT SHOWING THE ESTIMATED FINANCIAL CONDITION
OF CHICKBALLAPUR TOWN MUNICIPALITY FOR THE YEAR 1946-47.

Estimated Opening balance		Rs. 14600/-
Estimated normal receipts.		Rs. 45578/-
Receipts--- Special items.		
1. Education cess	--- Rs. 1300/-	
2. Deposits	--- Rs 1400/-	
3. Advances.	--- Rs. 4362/-	
4. Interest of investments.	--- Rs 360/-	
5. Sale of sites	--- Rs 2900/-	
Total.	-- Rs. ~~9322~~/-	Rs. ~~9322~~/-
Grand Total.	---	Rs. ~~68500~~ 67500/-
Estimated Closing Balance.		Rs. 17847/-
Estimated Normal Expenditure.		Rs. 38917/-
Expenditure -- Special items.		
1. Public works carried out by Civil Department	--- Rs 6780/-	
2. Repairs to Hospital buildings.	--- Rs. 144/-	
3. Public debt.	--- Rs. 2212/-	
4. Education Cess.	--- Rs 1300/-	
Total	--- Rs 10736/-	-- Rs. 10736/-
Grand Total.	---	Rs. ~~68500~~ 67500/-

INVESTMENTS IN THE SAVINGS BANK ----- Rs 18316-11-2

C. Venkataraya Reddy
President,
Town Municipal council,
Chickballapur.

STATEMENT SHOWING THE CONTRIBUTIONS PAYABLE FROM THE CHICKBALLAPUR TOWN MUNICIPALITY DURING THE YEAR 1946- 47.

S No.	Details	Amount	Remarks
1.	Audit charges	Rs. 100/-	
2.	Pensionary contribution.	Rs 645/-	
3.	Contribution for the maintenance of Local fund hospital.	Rs. 497/-	
4	Contribution for the maintenance of maternity hospital.	Rs 862/-	
5.	Dieting charges of the inpatients in the L.F. & Maternity hospitals.	Rs. 150/-	
6	Country medicines.	Rs. w100/-	
7	Native Ayurvedic pandit etc.	Rs 480/-	
8	Unani Hakim	Rs 300/-	
9	Messegist	Rs 156/-	
10	Maintenance charges of Veternary hospital	Rs 300/-	
11	Allowance to Veternary Inspector.	Rs 180/-	
12	Vaccine Lymph	Rs 178/-	
13	Nursery school	Rs 756/-	
14	Medical Inspection of School Children	Rs 180/-	
15	Contribution to Sodari Samaja and to several associations	Rs 900/-	
16	Education cess	Rs. 1300/-	
	TOTAL	Rs. 7084/-	

Rupees seven thousand, eighty four only

C N Venkatarayappa
President,
Town Municipal council,
Chickoallapur

STATEMENT SHOWING THE LOANS RAISED AND
REMAINING UNDISCHARGED BY THE CHICKBALLAPUR MUNICIPALITY ON
IST JULY ~~1946~~ July 46-47 to which budget relates

S No.	Particulars of loan	Amount	Remarks,
------- Nil-------			

C N Venkataraayappa
President,
Town Municipal council,
Chickballapur.

STATEMENT SHOWING THE VALUE OF SECURITIES HELD
BY CHICKBALLAPUR TOWN MUNICIPALITY DURING THE YEAR 1946- 47-

Description of security held	Amount	Remarks
--------- Nil -------		

C V Venkatarayappa
President
Town Municipal council,
Chickballapur

The receipts side of the Budget is approved with the

G R S App F VI—G 2]

SUBJECT

Rod 6-8-46

Diary No of letter replied to

General and Revenue Secretariat

( )

the *194*

Section Ml

File No 29-46

Serial No 8.

Proceedings of the Government of
His Highness the Maharaja of Mysore

Date of issue 25 9 1946

Signed by

Read—Letter NOC Per A 36 7/46-47 dy 27-8 46 from the Dy Commr, Kolar Dt, forwarding for sanction the budget estmates of the Chickballa-pur town mcty for the year 1946-47

Order No L43 - 1

The chickballapur town mcl has an invested reserf of Rs 18,316 in the Govt Savings Bank

~~Order thereon—No~~

There are no loans outstanding payment in the mcty

The mc Council antici-pates an income of Rs 52,900 during the year 1946-47

The receipts side of the Budget is approved with the

May this be—

(i) printed ?

(ii) treated as a standing order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the press ?

(vi) published in the Gazette Kannada Part ?

following modifications' -

Budget head	Proposed by the Municipal Council	Approved by Govt	Remarks
A 1 Octroi	Rs 16,338	Rs 16,000	Based on the revised estimate for 45-46
3 Taxes on ~~vehicles~~ animals & ~~animals~~ vehicles	" 2,800	" 2,000	— Do —
5 Tolls - - - -	" 7,900	" 7,400	— Do —
9(a) Shop tax -	" 1029	" 1000	— Do —
C(6) Income from markets & slaughter houses	" 4300	" 3000	— Do —

The Municipal Council has provided for a total expenditure of Rs ~~55,528~~ 49,653 during the year 1946-47.

The expenditure side of the budget is approved, with the modification that the provision of Rs 6,000 made under "D(2) Repairs" is reduced to Rs 4000/-

The abstract figures of the budget with the above modifications would stand as follows —

List of Enclosures

Opening balance	Rs 13,065-
Receipts (Normal Rs 42,61)	" 49,933
Total	Rs 62,998
Expenditure (Normal Rs 38,917)	Rs 47,653
Closing balance	Rs 15,345

Copied by

Examined by

normal expenditure is

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

within the normal income The Closing balance is above the prescribed minimum Enhanced provisions allowed under certain items on the expenditure side should not ~~be incurred~~ utilize without the previous sanction of Govt

Dow 11/9/

Secy to Govt Wks Rev Deptt

To The Dy Comm. Kolar & wd a copy of the bud Reb

The Comptroller